

# **Agriculture and Natural Resources Appropriations Bill House File 2525**

Last Action:

**House Appropriations  
Committee**

March 9, 2010

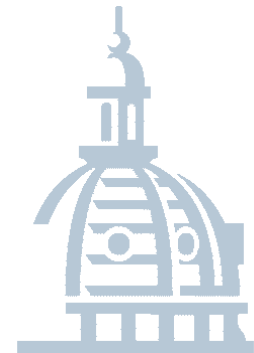
**An Act relating to and making appropriations involving State government,  
by providing for agriculture, natural resources, and environmental  
protection, and providing effective dates.**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

**Fiscal Services Division**

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# EXECUTIVE SUMMARY NOBA

# HOUSE FILE 2525 AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

## FUNDING SUMMARY

## NEW PROGRAMS, SERVICES, OR ACTIVITIES

## MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$35.9 million from the General Fund and 1,621.0 FTE positions for FY 2011. This is a decrease of \$341,000 and an increase of 19.6 FTE positions compared to estimated net FY 2010. The Bill also appropriates \$76.2 million from other funds. This is a decrease of \$9.0 million compared to estimated FY 2010.
- Environment First Funding will be appropriated for the following Programs:
  - Appropriates \$1.8 million to the Department of Agriculture and Land Stewardship (DALs) for administration of soil and water conservation programs, to support soil and water conservation district expense reimbursement, and can be used for matching money in the Mississippi River Basin Healthy Watersheds Initiative Fund. (Page 10, Line 1)
  - Appropriates \$250,000 for the State Parks Volunteer Activities Program. The money will be used by State Parks to pay for food, services, and supplies for volunteers that donate their time to provide services at State Parks. (Page 11, Line 32)
- Creates the Mississippi River Basin Healthy Watersheds Initiative in the DALs. This is a voluntary program that was created by the federal Department of Agriculture to improve the water quality and wildlife habitat of the Mississippi River Water basin. (Page 13, Line 20)
- Appropriates \$16.9 million from the General Fund and 408.0 FTE positions to the DALs. This is an increase of \$18,000 and no change in FTE positions compared to estimated net FY 2010. The increase replaces funding that was previously reduced in the Avian Influenza Program. (Page 1, Line 4)
- Appropriates \$15.6 million from the General Fund and 1,168.0 FTE positions to the Department of Natural Resources (DNR). This is a decrease of \$359,000 and no change in FTE positions compared to estimated net FY 2010. (Page 2, Line 23)
- Appropriates \$3.5 million from the General Fund and 44.0 FTE positions to the Board of Regents for the Veterinary Diagnostic Laboratory at Iowa State University. This is no change in funding and an increase of 19.6 FTE positions compared to estimated net FY 2010 for operations. (Page 6, Line 15)
- Appropriates \$33.0 million from the Environment First Fund. This is a decrease of \$9.0 million compared to the estimated FY 2010 appropriation. Changes include:
  - A decrease of \$1.1 million for the Watershed Protection Program. (Page 8, Line 4)
  - A decrease of \$50,000 for the Farm Management Demonstration Program. (Page 8, Line 12)
  - A decrease of \$250,000 for the Agriculture Drainage Wells Program. (Page 8, Line 27)
  - A decrease of \$6.0 million for the Soil Conservation Cost Share Program. (Page 9, Line 1)
  - A decrease of \$200,000 for the Conservation Reserve Program. (Page 9, Line 5)
  - A decrease of \$100,000 for the Loess Hills Development and Conservation Fund. (Page 9, Line 14)

**EXECUTIVE SUMMARY  
NOBA**

**HOUSE FILE 2525  
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS (continued)**

- A decrease of \$50,000 for the Southern Iowa Development and Conservation Fund. (Page 9, Line 30)
- An increase of \$1.8 million to the DALS for administration of soil and water conservation programs. (Page 10, Line 1)
- An increase of \$248,000 for regulation of animal feeding operations. (Page 11, Line 2)
- A decrease of \$100,000 for the Resource Conservation and Development. (Page 11, Line 19)
- An increase of \$250,000 for the State Parks Volunteer Activities Program. (Page 11, Line 32)
- A decrease of \$3.0 million for the Resource Enhancement and Protection (REAP) Fund. (Page 12, Line 14)

**STUDIES AND INTENT LANGUAGE**

- A decrease of \$500,000 to eliminate funding to the Department of Economic Development for the Brownfields Program.
- Requires the DNR to complete an interim study on public lands under their control that is available for public hunting. Also requires the DNR to authorize public hunting areas and report the results to the Governor and the General Assembly by January 10, 2011. (Page 5, Line 30)
- Eliminates the Law Enforcement Bureau Chief and Assistant Bureau Chief positions in the DNR. (Page 6, Line 4)
- Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to the Laboratory to revert to the General Fund at the end of the fiscal year. Also specifies that the General Assembly intends to provide funding of \$4.0 million to the Veterinary Diagnostic Laboratory for FY 2011. (Page 6, Line 27 and Page 7, Line 7)
- Prohibits the DNR from using REAP funds for Honey Creek Destination Park bond payments. (Page 12, Line 25)

**SIGNIFICANT CODE CHANGES**

- Permits the DNR to use Stormwater Discharge Permit fees to fund 2.0 FTE positions for the reduction of floodplain permits and to fund 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program. (Page 5, Line 15)
- Creates the Mississippi River Basin Healthy Watersheds Initiative in the Code. (Page 12, Line 34 through Page 14, Line 9)

**EFFECTIVE DATES**

- The requirement to eliminate the Chief and Assistant Chief positions in the Law Enforcement Bureau of the DNR is effective on enactment. (Page 6, Line 8)
- This Bill is effective July 1, 2010.

House File 2525

House File 2525 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
4	2	7.1(b)	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
5	15	11	Nwthstnd	Sec. ALL	Use of Stormwater Permit Fees for Floodplain Permit Backlog and Total Maximum Daily Load Program
12	34	22	New	Sec. 161G.1	Definitions for the Mississippi River Basin Healthy Initiative
13	4	23	New	Sec. 161G.2	Definitions for the Mississippi River Basin Healthy Initiative Fund
13	20	24	New	Sec. 161G.3	Creates the Mississippi River Basin Healthy Initiative

1 1 DIVISION I  
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL FUND == DEPARTMENT.  
 1 5 1. There is appropriated from the general fund of the state  
 1 6 to the department of agriculture and land stewardship for the  
 1 7 fiscal year beginning July 1, 2010, and ending June 30, 2011,  
 1 8 the following amount, or so much thereof as is necessary, to be  
 1 9 used for the purposes designated:  
 1 10 For purposes of supporting the department, including its  
 1 11 divisions, for administration, regulation, and programs; for  
 1 12 salaries, support, maintenance, and miscellaneous purposes; and  
 1 13 for not more than the following full-time equivalent positions:  
 1 14 ..... \$ 16,872,308  
 1 15 ..... FTEs 408.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is an increase of \$18,077 and no change in FTE positions compared to estimated net FY 2010 to replace funding that was previously reduced in the Avian Influenza Program.

1 16 2. The department shall submit a report each quarter of the  
 1 17 fiscal year to the legislative services agency, the department  
 1 18 of management, the members of the joint appropriations  
 1 19 subcommittee on agriculture and natural resources, and the  
 1 20 chairpersons and ranking members of the senate and house  
 1 21 committees on appropriations. The report shall describe in  
 1 22 detail the expenditure of moneys appropriated in this section  
 1 23 to support the department's administration, regulation, and  
 1 24 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

1 25 DESIGNATED APPROPRIATIONS == ANIMAL HUSBANDRY  
 1 26 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS ==  
 1 27 HORSE AND DOG RACING. There is appropriated from the moneys  
 1 28 available under section 99D.13 to the department of agriculture  
 1 29 and land stewardship for the fiscal year beginning July 1,  
 1 30 2010, and ending June 30, 2011, the following amount, or so  
 1 31 much thereof as is necessary, to be used for the purposes  
 1 32 designated:

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

1 33 For purposes of supporting the department's administration  
 1 34 and enforcement of horse and dog racing law pursuant to section  
 1 35 99D.22, including for salaries, support, maintenance, and  
 2 1 miscellaneous purposes:  
 2 2 ..... \$ 305,516

2 3 DESIGNATED APPROPRIATIONS == MOTOR FUEL  
 2 4 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND == MOTOR  
 2 5 FUEL INSPECTION. There is appropriated from the renewable  
 2 6 fuel infrastructure fund created in section 15G.205 to the  
 2 7 department of agriculture and land stewardship for the fiscal  
 2 8 year beginning July 1, 2010, and ending June 30, 2011, the  
 2 9 following amount, or so much thereof as is necessary, to be  
 2 10 used for the purposes designated:  
 2 11 For purposes of the inspection of motor fuel, including  
 2 12 salaries, support, maintenance, and miscellaneous purposes:  
 2 13 ..... \$ 300,000

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel  
 Inspection Fund.

DETAIL: Maintains the current level of funding.

2 14 The department shall establish and administer programs  
 2 15 for the auditing of motor fuel including biofuel processing  
 2 16 and production plants, for screening and testing motor fuel,  
 2 17 including renewable fuel, and for the inspection of motor fuel  
 2 18 sold by dealers including retail dealers who sell and dispense  
 2 19 motor fuel from motor fuel pumps.

Specifies the duties related to motor fuel to be completed by the  
 DALs.

2 20 DIVISION II  
 2 21 DEPARTMENT OF NATURAL RESOURCES  
 2 22 GENERAL APPROPRIATIONS

2 23 Sec. 4. GENERAL FUND == DEPARTMENT. There is appropriated  
 2 24 from the general fund of the state to the department of natural  
 2 25 resources for the fiscal year beginning July 1, 2010, and  
 2 26 ending June 30, 2011, the following amount, or so much thereof  
 2 27 as is necessary, to be used for the purposes designated:  
 2 28 1. For purposes of supporting the department, including its

General Fund appropriation to the Department of Natural Resources  
 (DNR).

DETAIL: This is a decrease of \$358,857 and no change in FTE  
 positions compared to estimated net FY 2010 for the following:

2 29 divisions, for administration, regulation, and programs; for  
 2 30 salaries, support, maintenance, and miscellaneous purposes; and  
 2 31 for not more than the following full-time equivalent positions:  
 2 32 ..... \$ 15,600,710  
 2 33 ..... FTEs 1,168.95

- An increase of \$8,843 to replace funding that was previously reduced in the Redemption Center Grand Program.
- An increase of \$2,300 for the additional cost for training DNR peace officers to implement Executive Order 20.
- A decrease of \$300,000 for cost savings related to office rental expense to implement Executive Order 20.
- A decrease of \$70,000 for cost savings from volunteer time donated at State Parks to implement Executive Order 20.

2 34 2. The department shall submit a report each quarter of the  
 2 35 fiscal year to the legislative services agency, the department  
 3 1 of management, the members of the joint appropriations  
 3 2 subcommittee on agriculture and natural resources, and the  
 3 3 chairpersons and ranking members of the senate and house  
 3 4 committees on appropriations. The report shall describe in  
 3 5 detail the expenditure of moneys appropriated under this  
 3 6 section to support the department's administration, regulation,  
 3 7 and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

3 8 Sec. 5. REALIZED COST SAVINGS == PRIVATE BUILDINGS. During  
 3 9 the fiscal year beginning July 1, 2010, the department of  
 3 10 natural resources shall realize cost savings to every extent  
 3 11 legally possible by complying with executive order number  
 3 12 20 issued December 16, 2009, and as described in the Iowa  
 3 13 efficiency review report submitted by the public works limited  
 3 14 liability corporation, by providing staff office space for the  
 3 15 department in the Wallace building, and relinquishing any space  
 3 16 in a private building subject to an expired lease.

Requires the DNR to achieve cost savings for reduced rental expenditure as outlined in Executive Order 20 issued on December 16, 2009, related to recommendations made in the Iowa Efficiency Review Report.

3 17 Sec. 6. REALIZED COST SAVINGS == VOLUNTEER AND INTERN  
 3 18 PROGRAMS AT STATE PARKS. During the fiscal year beginning July  
 3 19 1, 2010, the department of natural resources shall realize cost  
 3 20 savings to every extent possible by complying with executive

Requires the DNR to achieve cost savings from volunteer time donated at State Parks as outlined in Executive Order 20 issued on December 19, 2009, related to recommendations made in the Iowa Efficiency Review Report.

3 21 order number 20 issued December 16, 2009, and as described in  
3 22 the Iowa efficiency review report submitted by the public works  
3 23 limited liability corporation, by increasing the number of  
3 24 volunteer and intern programs at state parks.

3 25 Sec. 7. STATE FISH AND GAME PROTECTION FUND == DIVISION OF  
3 26 FISH AND WILDLIFE.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Division of the DNR.

3 27 1. a. There is appropriated from the state fish and game  
3 28 protection fund to the department of natural resources for the  
3 29 fiscal year beginning July 1, 2010, and ending June 30, 2011,  
3 30 the following amount, or so much thereof as is necessary, to be  
3 31 used for the purposes designated:

DETAIL: Maintains the current level of funding.

3 32 For purposes of supporting the division of fish and  
3 33 wildlife, including for administration, regulation, and  
3 34 programs; and for salaries, support, maintenance, equipment,  
3 35 and miscellaneous purposes:

4 1 ..... \$ 38,793,154

4 2 b. Notwithstanding section 455A.10, the department may use  
4 3 the unappropriated balance remaining in the state fish and game  
4 4 protection fund to provide for the funding of health and life  
4 5 insurance premium payments from unused sick leave balances of  
4 6 conservation peace officers employed in a protection occupation  
4 7 who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: There were five conservation officer retirements in FY 2009 and eight retirements in FY 2010.

4 8 2. The department shall not expend more moneys from the  
4 9 state fish and game protection fund than provided in this  
4 10 section, unless the expenditure derives from contributions made  
4 11 by a private entity, or a grant or moneys received from the  
4 12 federal government, and is approved by the natural resource  
4 13 commission. The department of natural resources shall promptly  
4 14 notify the legislative services agency and the chairpersons and  
4 15 ranking members of the joint appropriations subcommittee on  
4 16 agriculture and natural resources concerning the commission's  
4 17 approval.

Prohibits the DNR from expending more than the amount appropriated from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.



4 18 Sec. 8. GROUNDWATER PROTECTION FUND == WATER QUALITY. There  
 4 19 is appropriated from the groundwater protection fund created  
 4 20 in section 455E.11 to the department of natural resources for  
 4 21 the fiscal year beginning July 1, 2010, and ending June 30,  
 4 22 2011, from those moneys which are not allocated pursuant to  
 4 23 that section, the following amount, or so much thereof as is  
 4 24 necessary, to be used for the purposes designated:  
 4 25 For purposes of supporting the department's protection  
 4 26 of the state's groundwater, including for administration,  
 4 27 regulation, and programs, and for salaries, support,  
 4 28 maintenance, equipment, and miscellaneous purposes:  
 4 29 ..... \$ 3,455,832

Groundwater Protection Fund appropriation to programs specified in Code Section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

4 30 DESIGNATED APPROPRIATIONS == MISCELLANEOUS  
 4 31 Sec. 9. SPECIAL SNOWMOBILE FUND == SNOWMOBILE  
 4 32 PROGRAM. There is appropriated from the special snowmobile  
 4 33 fund created under section 321G.7 to the department of natural  
 4 34 resources for the fiscal year beginning July 1, 2010, and  
 4 35 ending June 30, 2011, the following amount, or so much thereof  
 5 1 as is necessary, to be used for the purpose designated:  
 5 2 For purposes of administering and enforcing the state  
 5 3 snowmobile program:  
 5 4 ..... \$ 100,000

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.

5 5 Sec. 10. UNASSIGNED REVENUE FUND == UNDERGROUND STORAGE  
 5 6 TANK SECTION EXPENSES. There is appropriated from the  
 5 7 unassigned revenue fund administered by the Iowa comprehensive  
 5 8 underground storage tank fund board to the department of  
 5 9 natural resources for the fiscal year beginning July 1, 2010,  
 5 10 and ending June 30, 2011, the following amount, or so much  
 5 11 thereof as is necessary, to be used for the purpose designated:  
 5 12 For purposes of paying for administration expenses of the  
 5 13 department's underground storage tank section:  
 5 14 ..... \$ 200,000

Unassigned Revenue Fund (Underground Storage Tank Fund) appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the Underground Storage Tank Program.

5 15	Sec. 11. STORM WATER DISCHARGE PERMIT FEES == SUPPORT FOR	CODE: Permits the DNR to use Stormwater Permit Fees to fund 4.00
5 16	SPECIAL PURPOSES. Notwithstanding any contrary provision of	FTE positions to address the floodplain permit backlog and for
5 17	state law, for the fiscal year beginning July 1, 2010, and	implementing the federal Total Maximum Daily Load Program.
5 18	ending June 30, 2011, the department of natural resources may	
5 19	use additional moneys available to the department collected	
5 20	from storm water discharge permit fees as provided in section	
5 21	455B.103A or 455B.197 for the staffing of the following	
5 22	additional full-time equivalent positions for the purposes	
5 23	designated:	
5 24	1. For purposes of reducing the department's floodplain	
5 25	permit backlog:	
5 26	..... FTEs 2.00	
5 27	2. For purposes of implementing the federal total maximum	
5 28	daily load program:	
5 29	..... FTEs 2.00	
5 30	Sec. 12. INTERIM STUDY OF PUBLIC LAND UNDER THE CONTROL	Requires the DNR to complete an interim study on public land under
5 31	OF THE DEPARTMENT OF NATURAL RESOURCES WHICH MAY BE USED	their control that is available for public hunting. Also requires the DNR
FOR		to authorize public hunting areas and report the results to the
5 32	PUBLIC HUNTING. The department of natural resources shall	Governor and the General Assembly by January 10, 2011.
5 33	conduct an interim study of public land under its control which	
5 34	may be used for public hunting. The department shall authorize	
5 35	public hunting on public land for which the department	
6 1	determines such activity is beneficial. The department shall	
6 2	report the results of the interim study to the governor and	
6 3	general assembly by January 10, 2011.	
6 4	Sec. 13. ELIMINATION OF CHIEF AND ASSISTANT CHIEF OF THE LAW	Eliminates the Law Enforcement Division Bureau Chief and the
6 5	ENFORCEMENT BUREAU OF THE DEPARTMENT OF NATURAL RESOURCES.	Assistant Bureau Chief positions in the DNR.
The		
6 6	positions of chief and assistant chief of the law enforcement	
6 7	bureau of the department of natural resources are eliminated.	
6 8	Sec. 14. EFFECTIVE UPON ENACTMENT. The section of this	Specifies the elimination of the positions is effective on enactment.
6 9	division of this Act relating to the elimination of the	

6 10 positions of chief and assistant chief of the law enforcement  
 6 11 bureau of the department of natural resources, being deemed of  
 6 12 immediate importance, takes effect upon enactment.

6 13 DIVISION III  
 6 14 IOWA STATE UNIVERSITY

6 15 Sec. 15. GENERAL FUND == VETERINARY DIAGNOSTIC LABORATORY.

General Fund appropriation to Iowa State University for operations at the Veterinary Diagnostic Laboratory.

6 16 1. There is appropriated from the general fund of the state  
 6 17 to Iowa state university of science and technology for the  
 6 18 fiscal year beginning July 1, 2010, and ending June 30, 2011,  
 6 19 the following amount, or so much thereof as is necessary, to be  
 6 20 used for the purposes designated:

DETAIL: Maintains current level of funding and provides an increase of 19.64 FTE positions for operations.

6 21 For purposes of supporting the college of veterinary  
 6 22 medicine for the operation of the veterinary diagnostic  
 6 23 laboratory and for not more than the following full-time  
 6 24 equivalent positions:

6 25 ..... \$ 3,444,294  
 6 26 ..... FTEs 44.00

6 27 2. a. Iowa state university of science and technology  
 6 28 shall not reduce the amount that it allocates to support the  
 6 29 college of veterinary medicine from any other source due to the  
 6 30 appropriation made in this section.

Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory but does not apply to an across-the-board reduction.

6 31 b. Paragraph "a" does not apply to a reduction made to  
 6 32 support the college of veterinary medicine, if the same  
 6 33 percentage of reduction imposed on the college of veterinary  
 6 34 medicine is also imposed on all of Iowa state university's  
 6 35 budget units.

7 1 3. If by the end of the fiscal year, Iowa state university  
 7 2 of science and technology fails to allocate the moneys  
 7 3 appropriated in this section to the college of veterinary  
 7 4 medicine in accordance with this section, the moneys  
 7 5 appropriated in this section for that fiscal year shall revert

Requires unallocated funds to revert to the General Fund at the end of the fiscal year.

7 6 to the general fund of the state.

7 7 Sec. 16. VETERINARY DIAGNOSTIC LABORATORY == FUTURE  
 7 8 YEAR. This section applies if appropriations made in this Act  
 7 9 and all other Acts enacted by the Eighty-third General Assembly  
 7 10 during the 2010 regular session and all extraordinary sessions,  
 7 11 for the fiscal year beginning July 1, 2010, and ending June  
 7 12 30, 2011, for purposes of supporting the operation of the  
 7 13 veterinary diagnostic laboratory associated with the college  
 7 14 of veterinary medicine at Iowa state university, total less  
 7 15 than \$4,000,000. It is the intent of the general assembly  
 7 16 that the amount of any deficit will be appropriated by the  
 7 17 general assembly during its 2011 regular session for purposes  
 7 18 of supporting the operation of the veterinary diagnostic  
 7 19 laboratory for the fiscal year beginning July 1, 2011, and  
 7 20 ending June 30, 2012.

Specifies it is the intent to fund the Veterinary Diagnostic Laboratory at \$4.0 million for FY 2011; however, if funding is not appropriated in FY 2011, it will be appropriated in FY 2012.

7 21 DIVISION IV  
 7 22 ENVIRONMENT FIRST FUND == GENERAL APPROPRIATIONS

7 23 Sec. 17. DEPARTMENT OF AGRICULTURE AND LAND  
 7 24 STEWARDSHIP. There is appropriated from the environment first  
 7 25 fund created in section 8.57A to the department of agriculture  
 7 26 and land stewardship for the fiscal year beginning July 1,  
 7 27 2010, and ending June 30, 2011, the following amounts, or so  
 7 28 much thereof as is necessary, to be used for the purposes  
 7 29 designated:

Environment First Fund appropriations to the DALs.

7 30 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)  
 7 31 a. For the conservation reserve enhancement program to  
 7 32 restore and construct wetlands for the purposes of intercepting  
 7 33 tile line runoff, reducing nutrient loss, improving water  
 7 34 quality, and enhancing agricultural production practices:  
 7 35 ..... \$ 1,500,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.

8 1	b. Not more than 10 percent of the moneys appropriated	Prohibits the DALS from using more than 10.00% of the funds
8 2	in paragraph "a" may be used for costs of administration and	appropriated from the Environment First Fund for administration and
8 3	implementation of soil and water conservation practices.	implementation of soil and water conservation practices.
8 4	2. WATERSHED PROTECTION	Environment First Fund appropriation to the DALS for the Watershed
8 5	a. For continuation of a program that provides	Protection Fund.
8 6	multiobjective resource protections for flood control, water	
8 7	quality, erosion control, and natural resource conservation:	DETAIL: This is a decrease of \$1,050,000 compared to FY 2010.
8 8	..... \$ 1,500,000	The Program provides grants to local communities for soil and water
		conservation districts for development of water quality projects that
		provide flood protection and erosion control.
8 9	b. Not more than 10 percent of the moneys appropriated	Prohibits the DALS from using more than 10.00% of the funds
8 10	in paragraph "a" may be used for costs of administration and	appropriated from the Environment First Fund for administration and
8 11	implementation of soil and water conservation practices.	implementation of soil and water conservation practices.
8 12	3. FARM MANAGEMENT DEMONSTRATION PROGRAM	Environment First Fund appropriation to the Farm Management
8 13	a. For continuation of a statewide voluntary farm	Demonstration Program.
8 14	management demonstration program to demonstrate the	
8 15	effectiveness and adaptability of emerging practices in	DETAIL: This is a decrease of \$50,000 compared to FY 2010. The
8 16	agronomy that protect water resources and provide other	Program provides grants to farmers to demonstrate the effectiveness
8 17	environmental benefits:	of new agricultural systems for nutrient and pesticide management air
8 18	..... \$ 750,000	quality and soil and water protection.
8 19	b. Not more than 10 percent of the moneys appropriated	Prohibits the DALS from using more than 10.00% of the funds
8 20	in paragraph "a" may be used for costs of administration and	appropriated from the Environment First Fund for administration and
8 21	implementation of soil and water conservation practices.	implementation of soil and water conservation practices.
8 22	c. Of the amount appropriated in paragraph "a", \$400,000	Allocates \$400,000 to the Iowa Soybean Association's Agriculture and
8 23	shall be allocated to an organization representing soybean	Environment Performance Program.
8 24	growers to provide for an agriculture and environment	
8 25	performance program in order to carry out the purposes of this	
8 26	subsection as specified in paragraph "a".	

8 27	4. AGRICULTURAL DRAINAGE WELL WATER QUALITY ASSISTANCE FUND	Environment First Fund appropriation for the Agricultural Drainage Well Program.
8 28	a. For deposit in the agricultural drainage well water	
8 29	quality assistance fund created in section 460.303 to be used	
8 30	for purposes of supporting the agricultural drainage well water	DETAIL: This is a decrease of \$250,000 compared to FY 2010. The
8 31	quality assistance program as provided in section 460.304:	funds are used to close agricultural drainage wells and construct
8 32	..... \$ 1,250,000	alternative drainage systems on agricultural land.
8 33	b. Not more than 10 percent of the moneys appropriated	
8 34	in paragraph "a" may be used for costs of administration and	Prohibits the DALS from using more than 10.00% of the appropriation
8 35	implementation of soil and water conservation practices.	from the Environment First Fund for administration.
9 1	5. SOIL AND WATER CONSERVATION == ADMINISTRATION	
9 2	For use by the department for costs of administration and	Environment First Fund appropriation to the Soil Conservation
9 3	implementation of soil and water conservation practices:	Administration Fund.
9 4	..... \$ 1,050,000	DETAIL: This is a decrease of \$5,950,000 compared to FY 2010.
		Historically, the funding for cost share practices has been
		appropriated from the Environment First Fund.
9 5	6. CONSERVATION RESERVE PROGRAM (CRP)	
9 6	a. To encourage and assist farmers in enrolling in and the	Environment First Fund appropriation to the Conservation Reserve
9 7	implementation of the federal conservation program and to work	Program.
9 8	with them to enhance their revegetation efforts to improve	
9 9	water quality and habitat:	DETAIL: This is a decrease of \$200,000 compared to FY 2010. The
9 10	..... \$ 1,300,000	funds are used to establish vegetative buffer strips, field borders, and
		wetlands on private land to improve water quality and wildlife habitat.
9 11	b. Not more than 10 percent of the moneys appropriated	
9 12	in paragraph "a" may be used for costs of administration and	Prohibits the DALS from using more than 10.00% of the funds
9 13	implementation of soil and water conservation practices.	appropriated from the Environment First Fund for administration.
9 14	7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND	
9 15	a. For deposit in the loess hills development and	Environment First Fund appropriation to the Loess Hills Development
9 16	conservation fund created in section 161D.2:	and Conservation Fund.
9 17	..... \$ 500,000	DETAIL: This is a decrease of \$100,000 compared to estimated FY
		2010.

9 18 b. (1) Of the amount appropriated in paragraph "a", 9 19 \$323,000 shall be allocated to the fund's hungry canyons 9 20 account.	Allocates \$323,000 to the Hungry Canyons Program. Funds are used for streambed stabilization projects.
9 21 (2) Not more than 10 percent of the moneys allocated to the 9 22 hungry canyons account as provided in subparagraph (1) may be 9 23 used for administrative costs.	Prohibits the Hungry Canyons Program from using more than 10.00% of the funds allocated for administrative costs.
9 24 c. (1) Of the amount appropriated in paragraph "a", 9 25 \$177,000 shall be allocated to the fund's loess hills alliance 9 26 account.	Allocates \$177,000 to the Loess Hills Alliance. The funds are used for projects that protect and preserve the Loess Hills.
9 27 (2) Not more than 10 percent of the moneys allocated to the 9 28 loess hills alliance account as provided in subparagraph (1) 9 29 may be used for administrative costs.	Prohibits the Loess Hills Alliance from using more than 10.00% of the funds allocated for administrative costs.
9 30 8. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND 9 31 a. For deposit in the southern Iowa development and 9 32 conservation fund created in section 161D.12: 9 33 ..... \$ 250,000	Environment First Fund appropriation to the Southern Iowa Development and Conservation Fund.  DETAIL: This is a decrease of \$50,000 compared to FY 2010.
9 34 b. Not more than 10 percent of the moneys appropriated in 9 35 paragraph "a" may be used for administrative costs.	Prohibits the Authority from using more than 5.00% of the funds appropriated for administrative costs.
10 1 9. SOIL AND WATER CONSERVATION 10 2 a. For use by the department in providing for soil and 10 3 water conservation administration, the conservation of soil and 10 4 water resources, or the support of soil and water conservation 10 5 district commissioners: 10 6 ..... \$ 1,751,600	Appropriates funds to the DALS to use for administration of soil and water conservation programs and to support soil and water conservation districts.  DETAIL: This is a new appropriation.
10 7 b. The department may deposit any amount of the moneys into	Allows the DALS to use funds into the Mississippi River Basin Healthy

10 8	the Mississippi river basin healthy watersheds initiative fund	Watersheds Initiative.
10 9	as created in this Act.	
10 10	Sec. 18. DEPARTMENT OF NATURAL RESOURCES. There is	Environment First Fund appropriations to the DNR.
10 11	appropriated from the environment first fund created in section	
10 12	8.57A to the department of natural resources for the fiscal	
10 13	year beginning July 1, 2010, and ending June 30, 2011, the	
10 14	following amounts, or so much thereof as is necessary, to be	
10 15	used for the purposes designated:	
10 16	1. KEEPERS OF THE LAND	Environment First Fund appropriation for the Keepers of the Land
10 17	For statewide coordination of volunteer efforts under the	Program.
10 18	water quality and keepers of the land programs:	
10 19	..... \$ 100,000	DETAIL: Maintains the current level of funding.
10 20	2. STATE PARKS MAINTENANCE AND OPERATIONS	Environment First Fund appropriation for maintenance and operations
10 21	For regular maintenance of state parks and staff time	at Iowa State Parks.
10 22	associated with these activities:	
10 23	..... \$ 2,470,000	DETAIL: Maintains the current level of funding.
10 24	3. GEOGRAPHIC INFORMATION SYSTEM (GIS)	Environment First Fund appropriation for collection of local watershed
10 25	To provide local watershed managers with geographic	data.
10 26	information system data for their use in developing,	
10 27	monitoring, and displaying results of their watershed work:	DETAIL: Maintains the current level of funding. The geographical
10 28	..... \$ 195,000	information is available on the DNR website.
10 29	4. WATER QUALITY MONITORING	Environment First Fund appropriation for the Water Quantity
10 30	For continuing the establishment and operation of water	Monitoring Program.
10 31	quality monitoring stations:	
10 32	..... \$ 2,955,000	DETAIL: Maintains the current level of funding.
10 33	5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT	Environment First Fund appropriation to the Public Water System
10 34	For deposit in the public water supply system account of the	Account in the Water Quality Protection Fund.



10 35 water quality protection fund created in section 455B.183A:

11 1 ..... \$ 500,000

DETAIL: Maintains the current level of funding. The funds are used to implement federal regulations required by the Safe Drinking Water Act and technical assistance to public water supply systems.

11 2 6. REGULATION OF ANIMAL FEEDING OPERATIONS

11 3 For the regulation of animal feeding operations, including

11 4 as provided for in chapters 459 and 459A:

11 5 ..... \$ 608,400

Environment First Fund appropriation to the Animal Feeding Operations Program.

DETAIL: This is an increase of \$248,400 compared to estimated FY 2010.

11 6 7. AMBIENT AIR QUALITY

11 7 For the abatement, control, and prevention of ambient

11 8 air pollution in this state, including measures as necessary

11 9 to assure attainment and maintenance of ambient air quality

11 10 standards from particulate matter:

11 11 ..... \$ 425,000

Environment First Fund appropriation to the Ambient Air Quality Program.

DETAIL: Maintains the current level of funding.

11 12 8. WATER QUANTITY REGULATION

11 13 For regulating water quantity from surface and subsurface

11 14 sources by providing for the allocation and use of water

11 15 resources, the protection and management of water resources,

11 16 and the preclusion of conflicts among users of water resources,

11 17 including as provided in chapter 455B, division III, part 4:

11 18 ..... \$ 495,000

Environment First Fund appropriation to the Water Quantity Regulation Program.

DETAIL: Maintains the current level of funding.

11 19 9. RESOURCE CONSERVATION AND DEVELOPMENT (RCD)

11 20 a. For resource conservation and development associated

11 21 with the development of projects relating to natural

11 22 resource-based business opportunities:

11 23 ..... \$ 150,000

Environment First Fund appropriation to the Resource Conservation and Development Program.

DETAIL: This is a decrease of \$100,000 compared to estimated FY 2010.

11 24 b. Local resource conservation and development groups

11 25 sponsored by county governments or sponsored by soil and water

Requires groups receiving funds to provide dollar for dollar matching funds.

11 26 conservation districts shall be eligible to receive moneys  
 11 27 appropriated in paragraph "a" on the condition that such groups  
 11 28 receive the moneys on a dollar=for=dollar matching basis.

11 29 c. Not more than 5 percent of the moneys appropriated in  
 11 30 paragraph "a" may be used for the costs of implementing and  
 11 31 administering this subsection.

Permits the DNR to use up to 5.00% of the funds appropriated for administration of the Program.

11 32 10. STATE PARKS VOLUNTEER ACTIVITIES  
 11 33 For supporting volunteer activities at state parks,  
 11 34 including by providing volunteers with food, services, and  
 11 35 items required to accomplish tasks associated with state park  
 12 1 operations:  
 12 2 ..... \$ 250,000

Environment First Fund appropriation to the State Parks Volunteer Activities Program. Funds will be used by State Parks to pay for food, services, and supplies for volunteers that donate their time at State Parks.

DETAIL: This is a new appropriation.

12 3 Sec. 19. REVERSION. Notwithstanding section 8.33, moneys  
 12 4 appropriated for the fiscal year beginning July 1, 2010,  
 12 5 in this division of this Act that remain unencumbered or  
 12 6 unobligated at the close of the fiscal year shall not revert  
 12 7 but shall remain available for the purposes designated until  
 12 8 the close of the fiscal year beginning July 1, 2011, or until  
 12 9 the project for which the appropriation was made is completed,  
 12 10 whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the Environment First Fund through the end of FY 2012.

12 11 DIVISION V  
 12 12 ENVIRONMENT FIRST FUND == RESOURCES ENHANCEMENT  
 12 13 AND PROTECTION (REAP)

12 14 Sec. 20. IOWA RESOURCES ENHANCEMENT AND PROTECTION  
 12 15 FUND. Notwithstanding the amount of the standing appropriation  
 12 16 from the general fund of the state to the Iowa resources  
 12 17 enhancement and protection fund as provided in section  
 12 18 455A.18, there is appropriated from the environment first fund  
 12 19 created in section 8.57A to the Iowa resources enhancement

Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund.

DETAIL: This is a decrease of \$3,000,000 compared to estimated FY 2010.

12 20 and protection fund, in lieu of the appropriation made in  
 12 21 section 455A.18, for the fiscal year beginning July 1, 2010,  
 12 22 and ending June 30, 2011, the following amount, to be allocated  
 12 23 as provided in section 455A.19:  
 12 24 ..... \$ 15,000,000

12 25 Sec. 21. FUTURE USE OF MONEYS IN THE IOWA RESOURCES  
 12 26 ENHANCEMENT FUND. It is the intent of the general assembly  
 12 27 that on and after July 1, 2011, moneys deposited in the Iowa  
 12 28 resources enhancement and protection fund as provided in  
 12 29 section 455A.18 shall not be used to pay for Honey creek park  
 12 30 bond obligations.

Prohibits the DNR from using REAP funds for Honey Creek  
 Destination Park bond payments beginning in FY 2012.

12 31 DIVISION VI  
 12 32 MISSISSIPPI RIVER BASIN HEALTHY  
 12 33 WATERSHEDS INITIATIVE

12 34 Sec. 22. NEW SECTION . 161G.1 Definitions.  
 12 35 1. "Department" means the department of agriculture and land  
 13 1 stewardship.  
 13 2 2. "Fund" means the Mississippi river basin healthy  
 13 3 watersheds initiative fund created pursuant to section 161G.2.

CODE: Creates definitions related to the Mississippi River Basin  
 Healthy Watersheds Initiative and Mississippi River Basin Healthy  
 Watersheds Initiative Fund in the DALS.

13 4 Sec. 23. NEW SECTION . 161G.2 Mississippi river basin  
 13 5 healthy watersheds initiative fund.  
 13 6 1. A Mississippi river basin healthy watersheds initiative  
 13 7 fund is created within the department.  
 13 8 2. The fund is composed of money appropriated by the general  
 13 9 assembly to the fund, and moneys available to and obtained or  
 13 10 accepted by the department from the United States, the state,  
 13 11 or any other source for placement in the fund.  
 13 12 3. The fund shall be used by the department to support  
 13 13 the Mississippi river basin healthy watersheds initiative as  
 13 14 provided in section 161G.3.  
 13 15 4. The moneys in the fund are not subject to section 8.33

CODE: Creates the Mississippi River Basin Healthy Watersheds  
 Initiative Fund to receive appropriations, federal funds, or private  
 sources to support the Initiative.

13 16 and shall not be transferred, used, obligated, appropriated,  
13 17 or otherwise encumbered except as provided in this section.  
13 18 Notwithstanding section 12C.7, subsection 2, interest or  
13 19 earnings on moneys in the fund shall be credited to the fund.

13 20 Sec. 24. NEW SECTION . 161G.3 Mississippi river basin  
13 21 healthy watersheds initiative.

13 22 1. The department shall implement a voluntary program to  
13 23 assist in improving the health of the Mississippi river basin,  
13 24 including water quality and wildlife habitat.

13 25 2. The department shall implement the program consistent  
13 26 with requirements of the United States department of  
13 27 agriculture in its administration of the Mississippi river  
13 28 basin healthy watersheds initiative.

13 29 3. To the extent allowed by the United States department of  
13 30 agriculture, the department of agriculture and land stewardship  
13 31 may do all of the following:

13 32 a. Provide for conservation systems that manage and optimize  
13 33 nitrogen and phosphorous within fields to minimize runoff and  
13 34 reduce downstream nutrient loading.

13 35 b. Assist agricultural producers with a system of practices  
14 1 that will control soil erosion, improve soil quality, restore  
14 2 and enhance wildlife habitat, and manage runoff and drainage  
14 3 water for improved water quality.

14 4 c. Avoid, control, and trap nutrient runoff and maintain  
14 5 agricultural productivity.

14 6 d. Partner with landowners to implement a range of  
14 7 land stewardship practices, including but not limited to  
14 8 conservation tillage, nutrient management, and other innovative  
14 9 practices.

CODE: Creates the Mississippi River Basin Healthy Watersheds Initiative and specifies activities of the Initiative.

DETAIL: This is a federal Department of Agriculture program.

14 10 EXPLANATION

14 11 GENERAL. This bill relates to agriculture and natural  
14 12 resources by making appropriations for the 2010=2011 fiscal  
14 13 year to support related entities, including the department of  
14 14 agriculture and land stewardship, the department of natural

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14 15 resources, and Iowa state university.  
14 16 The bill appropriates moneys to the department of  
14 17 agriculture and land stewardship and the department of natural  
14 18 resources. The appropriations are made to support those  
14 19 departments for administration, regulation, and programs. The  
14 20 bill requires the departments to submit quarterly reports to  
14 21 the general assembly and department of management regarding the  
14 22 expenditure of appropriated moneys. The bill also provides  
14 23 moneys to support specific programs or projects administered by  
14 24 those departments. The bill appropriates moneys from a number  
14 25 of sources, including the general fund of the state, the state  
14 26 fish and game protection fund, and the groundwater protection  
14 27 fund. The bill is organized into divisions.  
14 28 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. For the  
14 29 department of agriculture and land stewardship, moneys are  
14 30 appropriated in order to support its divisions.  
14 31 The bill appropriates moneys from the general fund to  
14 32 support designated programs, including horse and dog racing,  
14 33 and motor fuel inspection.  
14 34 DEPARTMENT OF NATURAL RESOURCES. For the department of  
14 35 natural resources, moneys are appropriated from the general  
15 1 fund in order to support its divisions.  
15 2 The bill makes appropriations from other funds. The bill  
15 3 appropriates moneys to the department of natural resources from  
15 4 the state fish and game protection fund to support programs  
15 5 related to fish and wildlife. The bill appropriates moneys  
15 6 from the groundwater protection fund to support groundwater  
15 7 quality. The bill appropriates moneys from the snowmobile fund  
15 8 to the department for snowmobile programs.  
15 9 The bill includes miscellaneous provisions. An  
15 10 appropriation is made from the unassigned revenue fund  
15 11 administered by the Iowa comprehensive underground storage  
15 12 tank fund board to the department of natural resources for  
15 13 administration and expenses of the underground storage tank  
15 14 section.  
15 15 The bill provides that the department of natural  
15 16 resources may use additional funds for staffing to reduce the  
15 17 department's floodplain permit backlog and implementing the

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15 18 federal maximum daily load program.  
15 19 The bill requires the department of natural resources  
15 20 to realize cost savings by relinquishing space at private  
15 21 buildings and increasing the number of volunteer and interim  
15 22 programs.  
15 23 The bill requires the department of natural resources to  
15 24 conduct an interim study of public land under its control which  
15 25 may be used for public hunting.  
15 26 The bill eliminates the positions of chief and assistant  
15 27 chief of the law enforcement bureau of the department of  
15 28 natural resources.  
15 29 IOWA STATE UNIVERSITY. The bill appropriates moneys from  
15 30 the general fund of the state for the operation of the Iowa  
15 31 state university's veterinary diagnostic laboratory. It  
15 32 includes provisions expressing legislative intent for a future  
15 33 appropriation for the diagnostic laboratory.  
15 34 ENVIRONMENT FIRST FUND == GENERAL APPROPRIATIONS. The  
15 35 bill appropriates funding from the environment first fund  
16 1 to the department of agriculture and land stewardship and  
16 2 the department of natural resources to support a number of  
16 3 programs and projects. A nonreversion clause authorizes the  
16 4 appropriations made in this division to be carried forward into  
16 5 the succeeding fiscal year.  
16 6 ENVIRONMENT FIRST FUND == RESOURCE ENHANCEMENT AND  
16 7 PROTECTION. The bill appropriates moneys from the environment  
16 8 first fund to the resources enhancement and protection fund  
16 9 in lieu of the \$20 million appropriated by statute from the  
16 10 general fund of the state.  
16 11 The bill provides that the general assembly intends that  
16 12 moneys deposited in the Iowa resources enhancement and  
16 13 protection fund are not used to pay for Honey creek park bond  
16 14 obligations.  
16 15 MISSISSIPPI RIVER BASIN HEALTHY WATERSHEDS INITIATIVE. The  
16 16 bill establishes a Mississippi river basin healthy watersheds  
16 17 initiative fund to support the Mississippi river basin healthy  
16 18 watersheds initiative. The initiative is a voluntary program  
  
16 19 to assist in improving the health of the Mississippi river

PG LN

**House File 2525**

**Explanation**

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16 20 basin, including water quality and wildlife habitat.

16 21 LSB 5088HV (1) 83

16 22 da/jp

## Summary Data

### General Fund

	Actual FY 2009	Estimated Net FY 2010	Gov Rec FY 2011	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Agriculture and Natural Resources	\$ 45,228,137	\$ 36,258,092	\$ 36,285,012	\$ 35,917,312	\$ -340,780	
<b>Grand Total</b>	<u><u>\$ 45,228,137</u></u>	<u><u>\$ 36,258,092</u></u>	<u><u>\$ 36,285,012</u></u>	<u><u>\$ 35,917,312</u></u>	<u><u>\$ -340,780</u></u>	



# Agriculture and Natural Resources

## General Fund

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Gov Rec FY 2011 (3)	House Approp FY 2011 (4)	House Approp vs. Est Net 2010 (5)	Page and Line # (6)
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	\$ 19,044,179	\$ 16,872,308	\$ 16,872,308	\$ 16,872,308	\$ 0	PG 1 LN 4
Avian Influenza	27,750	-18,077	0	0	18,077	
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 19,071,929</b>	<b>\$ 16,854,231</b>	<b>\$ 16,872,308</b>	<b>\$ 16,872,308</b>	<b>\$ 18,077</b>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	\$ 22,091,049	\$ 15,968,410	\$ 15,968,410	\$ 15,600,710	\$ -367,700	PG 2 LN 23
Redemption Center	985,000	-8,843	0	0	8,843	
<b>Total Natural Resources, Dept. of</b>	<b>\$ 23,076,049</b>	<b>\$ 15,959,567</b>	<b>\$ 15,968,410</b>	<b>\$ 15,600,710</b>	<b>\$ -358,857</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	\$ 3,080,159	\$ 3,444,294	\$ 3,444,294	\$ 3,444,294	\$ 0	PG 6 LN 15
<b>Total Regents, Board of</b>	<b>\$ 3,080,159</b>	<b>\$ 3,444,294</b>	<b>\$ 3,444,294</b>	<b>\$ 3,444,294</b>	<b>\$ 0</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 45,228,137</b>	<b>\$ 36,258,092</b>	<b>\$ 36,285,012</b>	<b>\$ 35,917,312</b>	<b>\$ -340,780</b>	

## Summary Data

### Other Funds

	Actual FY 2009	Estimated Net FY 2010	Gov Rec FY 2011	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Agriculture and Natural Resources	\$ 85,104,502	\$ 85,154,502	\$ 78,154,502	\$ 76,154,502	\$ -9,000,000	
<b>Grand Total</b>	<u><u>\$ 85,104,502</u></u>	<u><u>\$ 85,154,502</u></u>	<u><u>\$ 78,154,502</u></u>	<u><u>\$ 76,154,502</u></u>	<u><u>\$ -9,000,000</u></u>	

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2009	Estimated Net FY 2010	Gov Rec FY 2011	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 25
Motor Fuel Inspection-RFIF	300,000	300,000	300,000	300,000	0	PG 2 LN 3
Conservation Reserve Enhance-EFF	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 7 LN 30
Watershed Protection Fund-EFF	2,550,000	2,550,000	1,500,000	1,500,000	-1,050,000	PG 8 LN 4
Farm Management Demo.-EFF	850,000	800,000	750,000	750,000	-50,000	PG 8 LN 12
Agricultural Drainage Wells-EFF	1,500,000	1,500,000	1,000,000	1,250,000	-250,000	PG 8 LN 27
Cost Share-EFF	7,000,000	7,000,000	7,000,000	1,050,000	-5,950,000	PG 9 LN 1
Conservation Reserve Prog.-EFF	1,500,000	1,500,000	1,221,600	1,300,000	-200,000	PG 9 LN 5
So. Iowa Conservation & Dev.-EFF	300,000	300,000	250,000	250,000	-50,000	PG 9 LN 30
Soil and Water Conservation Fund - EFF	0	0	0	1,751,600	1,751,600	PG 10 LN 1
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 15,805,516</b>	<b>\$ 15,755,516</b>	<b>\$ 13,827,116</b>	<b>\$ 9,957,116</b>	<b>\$ -5,798,400</b>	
<b>Loess Hills Dev. and Conservation</b>						
Loess Hills-EFF	\$ 600,000	\$ 600,000	\$ 500,000	\$ 500,000	\$ -100,000	PG 9 LN 14
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 16,405,516</b>	<b>\$ 16,355,516</b>	<b>\$ 14,327,116</b>	<b>\$ 10,457,116</b>	<b>\$ -5,898,400</b>	

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2009	Estimated Net FY 2010	Gov Rec FY 2011	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Fish & Game-DNR Admin Expenses	\$ 38,793,154	\$ 38,793,154	\$ 38,793,154	\$ 38,793,154	\$ 0	PG 3 LN 25
Groundwater Protection Fund	0	0	0	3,455,832	3,455,832	PG 4 LN 18
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 4 LN 30
UST Administration Match	200,000	200,000	200,000	200,000	0	PG 5 LN 5
GWF-Storage Tanks Study-DNR	100,303	100,303	100,303	0	-100,303	
GWF-Household Hazardous Waste-DNR	447,324	447,324	447,324	0	-447,324	
GWF-Well Testing Admin 2%-DNR	62,461	62,461	62,461	0	-62,461	
GWF-Groundwater Monitoring-DNR	1,686,751	1,686,751	1,686,751	0	-1,686,751	
GWF-Landfill Alternatives-DNR	618,993	618,993	618,993	0	-618,993	
GWF-Waste Reduction and Assistance	192,500	192,500	192,500	0	-192,500	
GWF-Solid Waste Authorization	50,000	50,000	50,000	0	-50,000	
GWF-Geographic Information System	297,500	297,500	297,500	0	-297,500	
<b>Total Natural Resources, Dept. of</b>	<b>\$ 42,548,986</b>	<b>\$ 42,548,986</b>	<b>\$ 42,548,986</b>	<b>\$ 42,548,986</b>	<b>\$ 0</b>	
<b><u>Natural Resources Capital</u></b>						
<b>Natural Resources Capital</b>						
REAP-EFF	\$ 18,000,000	\$ 18,000,000	\$ 12,000,000	\$ 15,000,000	\$ -3,000,000	PG 12 LN 14
Volunteers and Keepers of Land-EFF	100,000	100,000	100,000	100,000	0	PG 10 LN 16
Park Operations & Maintenance-EFF	2,470,000	2,470,000	4,000,000	2,470,000	0	PG 10 LN 20
GIS Information for Watershed-EFF	195,000	195,000	195,000	195,000	0	PG 10 LN 24
Water Quality Monitoring-EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 10 LN 29
Water Quality Protection-EFF	500,000	500,000	500,000	500,000	0	PG 10 LN 33
Animal Feeding Operations-EFF	360,000	360,000	608,400	608,400	248,400	PG 11 LN 2
Air Quality Monitoring-EFF	325,000	425,000	425,000	425,000	0	PG 11 LN 6
Water Quantity-EFF	495,000	495,000	495,000	495,000	0	PG 11 LN 12
Resource Conservation and Dev.-EFF	250,000	250,000	0	150,000	-100,000	PG 11 LN 19
State Park Volunteer Activities - EFF	0	0	0	250,000	250,000	PG 11 LN 32
<b>Total Natural Resources Capital</b>	<b>\$ 25,650,000</b>	<b>\$ 25,750,000</b>	<b>\$ 21,278,400</b>	<b>\$ 23,148,400</b>	<b>\$ -2,601,600</b>	
<b><u>Economic Development, Dept. of</u></b>						
<b>Economic Development, Dept. of</b>						
Brownfields Redevelopment-EFF	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ -500,000	
<b>Total Economic Development, Dept. of</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -500,000</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 85,104,502</b>	<b>\$ 85,154,502</b>	<b>\$ 78,154,502</b>	<b>\$ 76,154,502</b>	<b>\$ -9,000,000</b>	

## Summary Data

FTE

	Actual FY 2009	Estimated Net FY 2010	Gov Rec FY 2011	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Agriculture and Natural Resources	1,529.99	1,601.31	1,620.95	1,620.95	19.64	
<b>Grand Total</b>	<b>1,529.99</b>	<b>1,601.31</b>	<b>1,620.95</b>	<b>1,620.95</b>	<b>19.64</b>	

# Agriculture and Natural Resources

FTE

	Actual FY 2009	Estimated Net FY 2010	Gov Rec FY 2011	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Administrative Division	356.45	408.00	365.77	408.00	0.00	PG 1 LN 4
Motor Fuel Inspection-RFIF	2.81	0.00	3.00	0.00	0.00	
Gw-AG Drain Wells/Sinkholes	1.75	0.00	2.15	0.00	0.00	
Water Protection Fund	17.26	0.00	21.38	0.00	0.00	
EPA Non Point Source Pollution	11.40	0.00	10.25	0.00	0.00	
Abandoned Mined Lands Grant	4.42	0.00	5.45	0.00	0.00	
Total Agriculture and Land Stewardship	394.10	408.00	408.00	408.00	0.00	
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Natural Resources Operations	1,105.94	1,168.95	1,168.95	1,168.95	0.00	PG 2 LN 23
Total Natural Resources, Dept. of	1,105.94	1,168.95	1,168.95	1,168.95	0.00	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	29.95	24.36	44.00	44.00	19.64	PG 6 LN 15
Total Regents, Board of	29.95	24.36	44.00	44.00	19.64	
Total Agriculture and Natural Resources	1,529.99	1,601.31	1,620.95	1,620.95	19.64	